

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (63500000443) State Election Fund  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 641,675	\$ 4,594,715	\$ 3,365,407	\$ 3,017,374
Receipts				
Federal Support	4,608,084	0	0	0
Interest	6,916	14,000	42,000	42,000
Fees, Licenses & Permits	385,641	350,000	350,000	350,000
	<u>5,000,642</u>	<u>364,000</u>	<u>392,000</u>	<u>392,000</u>
Total Resources	<u>\$ 5,642,317</u>	<u>\$ 4,958,715</u>	<u>\$ 3,757,407</u>	<u>\$ 3,409,374</u>
 FTE	 <u>0.00</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000
Personal Travel In State	198	5,000	5,000	5,000
Personal Travel Out of State	2,094	4,000	5,000	5,000
Office Supplies	3,818	0	25,000	25,000
Professional & Scientific Supplies	0	95,000	50,000	50,000
Printing & Binding	28	0	1,000	1,000
Postage	231	105,128	60,128	60,128
Rentals	550	0	0	0
Utilities	0	0	500	500
Professional & Scientific Services	5,000	75,000	50,000	50,000
Outside Services	3,445	440,000	290,000	290,000
Advertising & Publicity	57,249	90,000	30,000	30,000
ITS Reimbursements	0	0	1,000	1,000
IT Outside Services	870,890	392,213	489,000	489,000

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	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Disposition of Resources (cont.)				
IT Equipment	87,923	8,000	38,000	38,000
Other Expense & Obligations	16,177	202,000	167,000	167,000
State Aid	0	375,000	300,000	300,000
Balance Carry Forward (Funds)	4,594,715	3,017,374	2,095,779	1,747,746
Total Disposition of Resources	<u>\$ 5,642,317</u>	<u>\$ 4,958,715</u>	<u>\$ 3,757,407</u>	<u>\$ 3,409,374</u>